|  |
| --- |
| **Opportunity Fund**  **Summary Budget** |

|  |  |
| --- | --- |
| **Country** |  |
| **Organization** |  |
| **Advocacy Objective** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Total budget requested**  (in local currency) |  | | |
| **Exchange rate** |  | **Date**  day/month/year |  |
| **Total budget requested US$** |  | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Budget Line Description (local currency)** | | | |
|  | **Per unit cost** | **# of units** | **Total** |
| **Direct Costs of Advocacy** |  |  |  |
| 1. Detailed Activity Costs |  |  |  |
| (ex: meetings, materials, communications, travel, etc. ) |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 2. Personnel / Consultant Costs |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total advocacy expenditure** |  | |  |
| **Indirect Costs** (max. 15% overhead) |  |
| **TOTAL local currency** |  |
| **TOTAL US$** |  |