LOOKING BACK, LOOKING FORWARD

Duff Gillespie
Partners Meeting
16th March 2015
OUTLINE OF PRESENTATION

• WELCOME & INTRODUCTIONS

• LOOKING BACK ON OUR SUCCESSES

• LOOKING FORWARD TO MORE SUCCESSSES

• BETH MODERATES DISCUSSION & REVIEWS THE WEEK AHEAD

• LILLY COVERS LOGISTICS AND ANSWERS YOUR QUESTIONS
LOOKING BACK
**FUNDING FOR FAMILY PLANNING**

<table>
<thead>
<tr>
<th>Administrative Level</th>
<th>2014 Family Planning Budget Allocations</th>
<th>Estimated % Increase over Prior Year Family Planning Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>National</td>
<td>$9,357,908 USD</td>
<td>132.90%</td>
</tr>
<tr>
<td>Commune/County/District</td>
<td>$5,120,102 USD</td>
<td>114.76%</td>
</tr>
<tr>
<td>Village</td>
<td>$231,657 USD</td>
<td>Unknown</td>
</tr>
</tbody>
</table>

*9 countries made financial commitments in 2014 that were linked to AFP advocacy priorities. 5 focus countries: Burkina Faso, Indonesia, Senegal, Tanzania, Uganda. 4 Opportunity Fund countries: Benin, Malawi, Mauritania, Zambia*

Family planning (FP) budget increases compare 2013 and 2014 data for the specific budget categories targeted by AFP advocacy in 2013:

- $4,017,852 was budgeted to these categories at the national level.
- $2,384,026 was budgeted at the commune/county/district level.
- The amount budgeted at the village level prior to the 2014 family planning allocations is unknown. Most villages did not have a family planning budget prior to AFP advocacy.
- Expenditure tracking is a current focus.
ADAPTING TO DECENTRALIZATION

- Decentralization has fundamentally changed the way governments make decisions and set priorities.
- Subnational officials have increasing authority over budgetary and programmatic decisions.
- These decisions directly impact a country’s ability to achieve its FP2020 goals.

<table>
<thead>
<tr>
<th>Governmental Units in FP2020 Commitment Countries</th>
</tr>
</thead>
<tbody>
<tr>
<td>Countries</td>
</tr>
<tr>
<td>Regions/States/Provinces/Zones</td>
</tr>
<tr>
<td>Districts/Departments/Counties</td>
</tr>
<tr>
<td>Local Administrative Units</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

Advocating at Every Level

- **Global Agenda Setting**—Millennium Development Goals, FP2020, Sustainable Development Goals
- **Global Support and Funding**—UNFPA, USAID, DFID, DFAT, World Bank/Global Financing Facility
- **Regional**—Ouagadougou Partnership, African Union
- **National**—Governments of India, Kenya, etc.
- **Subnational**—
  - **Large**—Regions, States, Provinces, Counties
  - **Mid-Level**—Districts, Blocks, Municipalities
  - **Small**—Towns, Villages, Local Government Authorities

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LOOKING FORWARD

• SUSTAINING QUICK WINS

• GOING TO SCALE

• BUILDING GLOBAL PARTNERSHIPS

• DOCUMENTING SUCCESS

• BUILDING ON ICFP, INDONESIA
Discrete Quick Wins by project year
Quick Wins and Follow-Up Actions by project year

Quick Wins
## Diffusing Our Approach

### AFP’s National & Subnational Reach

<table>
<thead>
<tr>
<th>Country</th>
<th>Project Year 3</th>
<th>Project Year 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Burkina Faso</td>
<td>16 Communes</td>
<td>2 Regions, 19 Communes</td>
</tr>
<tr>
<td>DRC</td>
<td>3 Provinces</td>
<td>6 Provinces</td>
</tr>
<tr>
<td>India</td>
<td>2 States, 11 Districts</td>
<td>2 States, 50 AFP/TSU Districts</td>
</tr>
<tr>
<td>Indonesia</td>
<td>4 Provinces, 19 Districts, 644 Villages</td>
<td>4 Provinces, 40-50 KB Kencana Districts, &gt;1,000 Villages</td>
</tr>
<tr>
<td>Kenya</td>
<td>8 Counties (4 Core Counties)</td>
<td>9 Core Counties</td>
</tr>
<tr>
<td>Nigeria</td>
<td>7 States</td>
<td>7 States</td>
</tr>
<tr>
<td>Senegal</td>
<td>9 Communes</td>
<td>12 Communes</td>
</tr>
<tr>
<td>Tanzania</td>
<td>2 Zones, 5 Regions, 10 Districts</td>
<td>3 Zones, 7 Regions, 45 Districts</td>
</tr>
<tr>
<td>Uganda</td>
<td>7 Districts</td>
<td>9 Districts</td>
</tr>
</tbody>
</table>
| Opportunity Fund | 7 Countries  
|               | Benin: National Level only  
|               | Burkina Faso: 3 Communes  
|               | DRC: 1 Province  
|               | Kenya: 2 Counties  
|               | Mauritania: National Level only  
|               | Sierra Leone: National Level only  
|               | Senegal: 1 Region  
|               | Zambia: National Level only                         | TBD                                                 |
CONTEXTUAL CHALLENGES

• CHANGING AID ARCHITECTURE
  • Sustainable Development Goals
  • Global Financing Facility

• UNITED STATES LEADERSHIP

• AFP BUDGETARY CONTRAINTS

• DECENTRALIZATION
THANK YOU